

Photocopy

Faded Ink

STORE OPERATING STATEMENT—1952

SUMMARY

OPERATING AND NON-OPERATING STORES

NEW JERSEY

34 OPERATING
19 NON-OPERATINGNumber of counter feet
Sales per counter foot

1952				1951			
Variety	Food	Low Gross	Low Gross	Variety	Food	Low Gross	Low Gross
60,072	6,616	84,674	239	77,072	6,320	84,401	238
586	746	590	2.848	574	738	599	2.929

YEAR 1952

YEAR 1951

1952				1951				
LOW GROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%	
831,894.53	4,936,486.79	46,985,272.34		52,604,603.66	49,733,217.04	54,200,129.00	4,673,501.75	
4.05	5.63	6.02		2.92	4.56	8.34	8.02	
752,305.46	1,956,134.54	29,147,541.38		31,856,261.38	30,038,996.18	27,404,906.65	1,032,451.02	
79,309.07	2,980,352.25	17,778,680.96		20,838,312.28	32,654,220.86	26,852,302.35	2,751,239.77	
9.23	60.47	37.82	39.55	22,307.58	14,538.05	38.02	59.02	
				39.50	20,816,334.70	39.47	59.02	
1,374,864.97	4,276,733.06	15.16	8,000,725.96	Salaries & Wages	7,370,352.51	14.82	3,862,381.42	
			.80	431,486.67	Utilities	391,862.87	.72	1,273,250.71
103,646.82	408,021.00	1.19	487,650.50	Supplies	226,230.58	0.42	369,862.52	
			.69	382,212.80	Incidentals	324,299.55	.60	706,325.60
			18	95,674.35	Local Contributions	71,153.69	.14	
			13	69,493.22	Sales Tax Absorbed	73,438.59	.15	
			.01	1,480.09	Literature	1,220.39	.01	
			.41	226,826.72	Social Security	211,252.66	.42	
			19	169,331.63	Repairs	59,116.32	.19	
6,005.94	78,511.95	29	150,815.09	Equipment Expense	137,715.75	.28	66,995.21	
30,692.84	4,056,166.04	19.04	30,031,769.74	Total	9,248,615.07	18.47	4,308,009.62	
1,349,161.69	14,198,514.75			Net			12,523,158.71	
20.69	27.95			% to Sales			28.16	
			2.96	1,563,841.98	Office Pro Rata	1,475,674.11	2.97	
			22.00	11,595,611.38	TOTAL OPER. EXP.	10,710,520.05	21.54	
			17.50	9,220,583.38	OPERAT. PROFIT	8,562,152.78	18.01	
			1.57	829,192.26	Mgmt. Compensation			
			15.93	4,493,134.72	PROFIT BEFORE	8,152,804.87	16.39	
					OCCUPANCY COSTS			
					Rent Paid			1,277,250.71
					R. E. Taxes			510,120.37
					Insurance			19,257.38
					Maintenance			203,241.19
					Together			2,047,520.43
					Rents Received			107,047.50
					Net			1,609,777.25
					Depr. Bldgs.			17,135.42
					Depr. Impts.			226,415.18
					Occupancy Chgs.			1,513,011.65
					Depr. F. & P.			219,589.61
					Taxes—Other	2,361,149.97	4.75	182,604.20
					ACT. NET PROFIT	1,791,674.50	3.60	
					COMPANY RENT			
					(% on Land, 1% on			
					Depr. Value of Bldgs. &			
					Impts.)	455,800.00		
					ADJ. NET PROFIT	5,335,874.50	10.73	
					(After Co. Rent)			
					INVESTMENT			
					Land			(Depr. Value 12/31/51)
					Buildings and Improvements			8,229,249.07
					Furniture and Fixtures			4,719,386.68
					Inventory of Merchandise (Include Form F & G)			2,655,673.51
					TOTAL			4,984,749.65
					RETURN			18,880,331.81
					WASTE			40.00
					Markups			81,324.02
					Waste and Markdowns			2.49
					Markdowns			1,100,265.26
					Visible Waste			447,807.32
					Invincible Waste			49
					Capital			215,457.77
					INVENTORIES			2.06
					Midc—Variety—Cost			467,580.13
					—Variety—S. P.			
					—Variety—S. P. (Firm Rate)			4,672,092.17
					—Food—Cost			7,991,245.60
					Fuel			8,302,463.64
					Supplies			89,519.94
					Maintenance			9,130.97
								130,340.98
								18.00